

Proposals for Capital Projects Greater than £25,000

Appendix C(4)

(For inclusion in the draft Capital Programme for the financial years 2009/10 – 2011/12)

1	Service	Conservation			
2	Service Manager	Conservation Manager			
3	Brief Details of Proposal	Parish Paths Initiative			
4	Financial Year in which expenditure is expected to be incurred	2009/10	2010/11	2011/12	Total gross cost
5	Costs	£11,600	£11,600	£11,600	£34,800
6	What is the estimated life expectancy of the asset related to the proposal?	The parish paths initiative funds the provision of ‘kissing gates’ and other similar features including gates to improve access for the disabled or parents with pushchairs etc. These features have a life expectancy of c 20 years.			
7	What benefit will service users or residents experience as a result of the expenditure?	Community wide within the participating parishes			
8	How many individuals/properties will benefit from the expenditure?	45 Parishes within South Cambridgeshire are currently partners in the initiative			
9	What evidence is there of public, tenant and/or user support for the proposal?	Support from 45 parishes, positive feedback from Local Members			
10	Which of the 2009/10 Council Aims will the proposal address and how?	A i. Listening and engaging with our local community A ii. Working with voluntary organisations, Parish Councils and Cambridgeshire County Council to improve services through partnership A iv. Achieving improved customer satisfaction with our services B iii. Promoting active lifestyles and increasing sport and recreation to improve the health of all age groups			
11	How will performance indicators be affected?	Relevant national indicators are: NI 6 – Participation in regular volunteering NI 7 – Environment for a thriving third sector NI 8 – Adult participation in sport and active recreation			
12	Is this expenditure required to enable the Council to meet a statutory requirement? If so, please give a description of the relevant requirement.	No			
13	What will be the implications for the Council of not proceeding with the proposed investment?	The District Council would have to withdraw from the Initiative (which is run by the County Council and includes participation from neighbouring District Councils).			
14	How could the same outcome be achieved without the proposed expenditure?	It couldn't.			
15	Is there likely to be any external funding contribution? If so, from where? (Please attach a copy of any written confirmation)	No.			

16. Contribution (£000s)		2009/10	2010/11	2011/12	Total contribution
Financial Year in which contribution is expected to be received		N/A	N/A	N/A	N/A
17. Revenue impact (£000s)		Reason	2009/10	2010/11	2011/12
Estimated consequential financial impact on net revenue expenditure of the proposal		Additional: income expenditure	N/A	N/A	N/A
		Reduction in: income expenditure			
		Total for year			
18	Are any revenue changes likely to continue after 2011/12? If so, please complete the attached schedule?	No			
19	Brief description of the reasons for any revenue changes shown in 16	N/A			